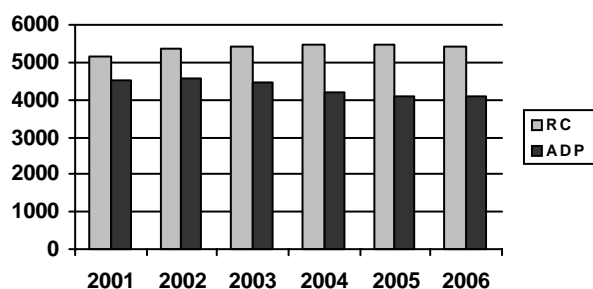


## First Quarter Report, 2006 - Camp Data

### RC and ADP for Camps



The camp population this quarter is up almost 1.8% over the fourth quarter of 2005; however, the ADP remains slightly lower than the ADP for all of 2005.

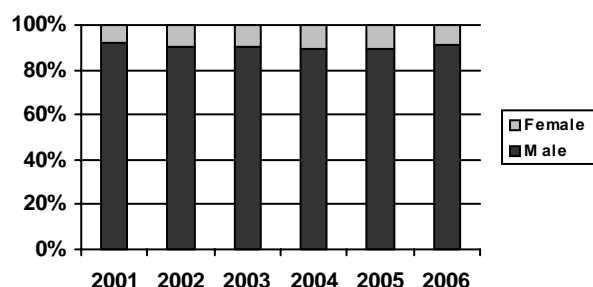
#### Summary of Camp ADP

2001	2002	2003	2004	2005
4,489	4,548	4,465	4,179	4,097

#### 2006 Summary of Camp ADP

Q1	Average
4,073	4,073

### Gender Distribution in Camps



Reversing a recent trend, the average number of males in camps increased to 91% this quarter.

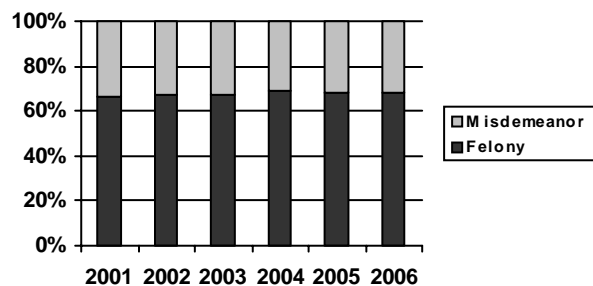
#### Summary of Males in Camps

2001	2002	2003	2004	2005
92%	90%	90%	89%	89%

#### 2006 Summary of Males in Camps

Q1	Average
91%	91%

### Distribution of Charge in Camps



On average, 68% of the camp population was charged with a felony this quarter.

#### Summary of Felonies in Camps

2001	2002	2003	2004	2005
66%	67%	67%	69%	68%

#### 2006 Summary of Felonies in Camps

Q1	Average
68%	68%